

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

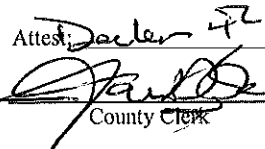
			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	890,431	445,268	18.112
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire	80-1503				
Non-Budgeted Funds		7			
Special Machinery					
Totals	xxxxxx		890,431	445,268	18.112
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	24,584,408
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest:  2020

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

CERTIFICATE

2021

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Eudora Township
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maximum expenditures for the various funds for the year 2021; and (3) the
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			2021 Adopted Budget		
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Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire	80-1503				
Non-Budgeted Funds		7			
Special Machinery					
Totals	xxxxxx		890,431	445,268	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: 2020

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Eudora Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>554,172</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>554,172</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>178,981</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>621,585</u>	
5b. Personal property 2019	- <u>672,424</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>7,678</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>186,659</u>	
8. Total estimated valuation July 1, 2020	<u>24,560,046</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>24,373,387</u>	
10. Factor for increase (7 divided by 9)	<u>0.00766</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,244</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>558,416</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>558,416</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>9,975</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>568,391</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eudora Township
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	421,825	36,892	873	1,343	1,762	309
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire	132,347	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	554,172	36,892	873	1,343	1,762	309

County Treas Motor Vehicle Estimate 36,892

County Treas Recreational Vehicle Estimate 873

County Treas 16/20M Vehicle Estimate 1,343

County Treas Commercial Vehicle Tax Estimate 1,762

County Treas Watercraft Tax Estimate 309

MVT Factor 0.06657

RVT Factor 0.00158

16/20M Factor 0.00242

Comm Veh Factor 0.00318

Watercraft Factor 0.00056

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Eudora Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	167,428	231,064	380,870
Receipts:			
Ad Valorem Property Tax	30,711	403,198	xxxxxxxxxxxxxxxxxx
Delinquent Tax	327	1,808	200
Motor Vehicle Tax	4,033	13,417	36,892
Recreational Vehicle Tax	97	362	873
Big Truck Tax	164	935	1,343
Commercial Vehicle	285	1,628	1,762
Watercraft Tax	36	217	309
			0
Special City County Highway - Gas Tax	0	15,041	22,914
	78,873		
Interest on Idle Funds	739		
Neighborhood Revitalization Rebate			
Miscellaneous	12,509		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	127,774	436,606	64,293
Resources Available:	295,202	667,670	445,163
Expenditures:			
Officers Pay	18,000	19,000	19,000
Salaries & Wages	0	99,000	99,000
Employee Benefits	1,755	25,800	25,800
Supplies and Repairs	3,536	29,000	29,000
Equipment	24,423	59,500	59,500
Utilities	7,732	9,900	9,900
Insurance	2,303	17,500	17,500
Parks & Rece	0	2,600	2,600
Hired Services	6,389	6,000	6,000
Fuel	0	18,500	18,500
Road Materials			603,631
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,138	286,800	890,431
Unencumbered Cash Balance Dec 31	231,064	380,870	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	208,498	578,270	890,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	890,431
		Tax Required	445,268
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			445,268

Eudora Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	257,229	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,280	0	0
Motor Vehicle Tax	35,304	0	0
Recreational Vehicle Tax	557	0	0
16/20M Vehicle Tax	462	0	0
Commercial Vehicle Tax	870	0	0
Watercraft Tax	254	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	297,956	0	0
Resources Available:	297,956	0	0
Expenditures:			
Eudora Library Treasurer	297,956	0	0
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	297,956	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	321,443	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Eudora Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	91,032	0	0
Receipts:			
Ad Valorem Tax	218,190	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,830	0	0
Motor Vehicle Tax	20,904	0	0
Recreational Vehicle Tax	502	0	0
16/20M Vehicle Tax	849	0	0
Commercial Vehicle Tax	1,477	0	0
Watercraft Tax	188	0	0
Special Highway/Gasoline Tax	29,590	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	274,730	0	0
Resources Available:	365,762	0	0
Expenditures:			
Salaries & Wages	87,258	0	0
Employee Benefits	22,045	0	0
Road Maintenance	14,760	0	0
Road Materials	157,660	0	0
Equipment	40,857	0	0
	12,355		
	17,354		
	13,473		
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	365,762	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	512,243	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2020 Ad Valorem Tax			

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Eudora Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	74,622	55,277	0
Receipts:			
Ad Valorem Tax	122,306	126,617	XXXXXXXXXXXXXX
Delinquent Tax	1,029	873	0
Motor Vehicle Tax	11,736	6,644	0
Recreational Vehicle Tax	282	174	0
16/20 M Vehicle Tax	477	440	0
Commercial Vehicle Tax	829	499	0
Watercraft Tax	105	114	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	136,764	135,361	0
Resources Available:	211,386	190,638	0
Expenditures:			
Salary & Wages	36,876	39,000	0
Employee Benefits	3,589	4,100	0
Supplies & Repairs	18,999	24,000	0
Insurance	16,523	14,500	0
Debt Payments	14,722	50,000	0
Operating Transfers	65,400	59,038	0
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	156,109	190,638	0
Unencumbered Cash Balance Dec 31	55,277	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	205,224	201,457	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

(1) Fund Name.		(2) Fund Name.		(3) Fund Name.		(4) Fund Name.		(5) Fund Name.	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	49,317	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
								Total	
								49,317	

[illegible]

Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	49,317	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,317

[illegible]

Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	49,317	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,317

**** Note: These two block figures should agree.**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Eudora Township
Douglas County

will meet on 8/6/20 at 7:00 PM at Eudora Township Fire Station 310 W 20th Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	64,138	1.425	286,800	18.130	890,431	445,268	18.130
Debt Service							
Library	297,956	4.309					
Road	365,762	10.124					
Fire	156,109	5.675	190,638	5.688			
Non-Budgeted Funds							
Special Machinery							
Totals	883,965	21.533	477,438	23.818	890,431	445,268	18.130
Less: Transfers	0		0		0		
Net Expenditure	883,965		477,438		890,431		
Total Tax Levied	67,223		554,172		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	66,197,428		23,266,907		24,560,046		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	283,620		282,989		187,846		
Total	283,620		282,989		187,846		

*Tax rates are expressed in mills.

Branden Boyd
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2020 with publications being made on the following dates:

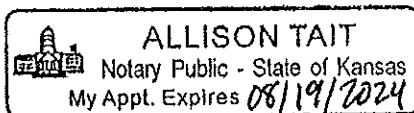
07/26/2020.

Subscribed and sworn before me this
27th day of July, 2020.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	201.00
Total	\$	201.00



(Published in the Lawrence Daily Journal-World on 26th of July, 2020)

2021

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Eudora Township

Douglas County

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BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	64,138	1.425	286,800	18.130	890,431	445,268	18.130
Debt Service							
Library	297,956	4.309					
Road	365,762	10.124					
Fire	156,109	5.675	190,638	5.688			
Non-Budgeted Funds							
Special Machinery							
Totals	883,965	21.533	477,438	23.818	890,431	445,268	18.130
Less: Transfers	0		0		0		
Net Expenditure	883,965		477,438		890,431		
Total Tax Levied	67,223		554,172		XXXXXXXXXXXXXX		
Assessed Valuation							
Township	66,197,428		23,266,907		24,550,046		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	283,620	282,899	268,592
Total	283,620	282,899	268,592

*Tax rates are expressed in mills.

Branden Boyd

Township Treasurer